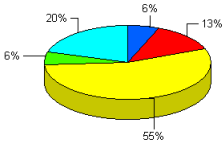


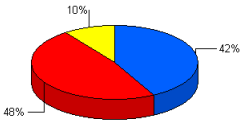
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Miami, FL				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	1,116	Service Consumption		Fare Revenues	(20%)	\$66,560,209	Purchased Transportation				
Population	4,919,036	Annual Passenger Miles	395,020,789 Q	Local Funds	(55%)	180,690,392	Other Operating Expenses				
Population Ranking out of 465 UZAs	5	Annual Unlinked Trips	85,082,037 Q	State Funds	(6%)	18,956,741	Total Operating Expenses				
Other UZAs Served		Average Weekday Unlinked Trips	276,985	Federal Assistance	(13%)	41,653,539	Purchased Transportation Reported Separately				
Service Area Statistics		Average Saturday Unlinked Trips	158,862	Other Funds	(6%)	20,470,463	Reconciling Cash Expenditures				
Square Miles	285	Service Supplied		Total Operating Funds Expended	\$328,331,344 Q						
Population	1,900,000	Annual Vehicle Revenue Miles	36,238,820	Sources of Capital Funds Expended							
		Annual Vehicle Revenue Hours	2,740,997	Local funds	(48%)	\$30,325,244					
		Vehicles Operated in Maximum Service	620	State Funds	(10%)	6,434,564					
		Vehicles Available for Maximum Service	1,122	Federal Assistance	(42%)	26,720,781					
		Base Period Requirement	377	Other Funds	(0%)	0					
				Total Capital Funds Expended	\$63,480,589						

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	506	0	\$26,468,838	\$2,945,552	\$11,344,157	\$5,731,227	\$46,489,774
Heavy Rail	96	0	\$0	\$9,286,508	\$1,342,662	\$5,533,112	\$16,162,282
Automated Guideway	18	0	\$0	\$0	\$62,312	\$766,221	\$828,533
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	620	0	\$26,468,838	\$12,232,060	\$12,749,131	\$12,030,560	\$63,480,589

Sources of Operating Funds Expended

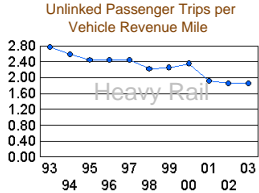
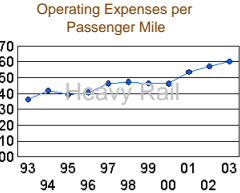
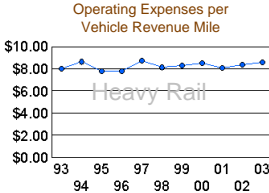
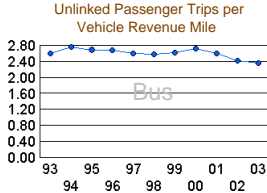
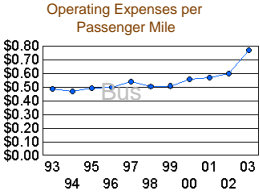
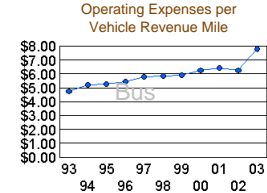


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$214,417,916	\$53,855,926	\$46,489,774	279,410,583	27,506,309	64,546,632	2,336,218	41.3	957	5.3	506	1.44	89%
Heavy Rail	\$65,889,174	\$9,665,282	\$16,162,282	109,218,683	7,701,190	14,306,084	310,162	45.0	136	21.0	96	1.60	42%
Automated Guideway	\$19,324,185	\$47,865	\$828,533	6,391,523 Q	1,031,321	6,229,321 Q	94,617	8.5	29	12.9	18	1.00	61%

Performance Measures			Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.80	\$91.78	\$0.77	\$3.32	2.35	27.63		
Heavy Rail	\$8.56	\$212.43	\$0.60	\$4.61	1.86	46.12		
Automated Guideway	\$18.74	\$204.24	\$3.02 Q	\$3.10 Q	6.04 Q	65.84 Q		



1 Excludes data for purchased transportation reported separately